

Classroom Dollars and Proposition 301 Results

Ft. Thomas Unified School District

District size: Small
 Grades served: Pre-K-12
 Students attending: 553
 Number of certified teachers: 42

Comparative Information

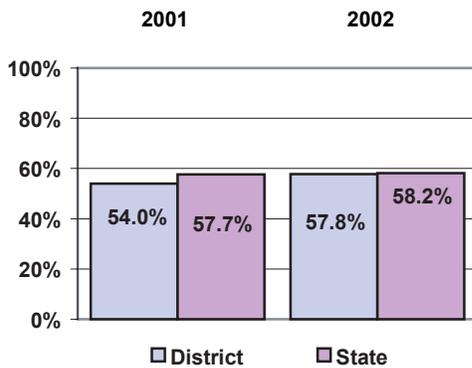
	District	State
Student/teacher ratio 2001:	14.4	18
Student/teacher ratio 2002:	13.2	17.9
Average teacher salary 2001:	\$30,760	\$37,176
Average teacher salary 2002:	\$34,494	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 2
 "Excelling" schools: 0 "Maintaining" schools: 2
 "Improving" schools: 0 "Underperforming" schools: 1
 Unrated schools: 0

(2 programs at 1 junior/senior high school were rated separately.)

Classroom Dollars



2002 classroom dollar ranking: 86 of 229 districts

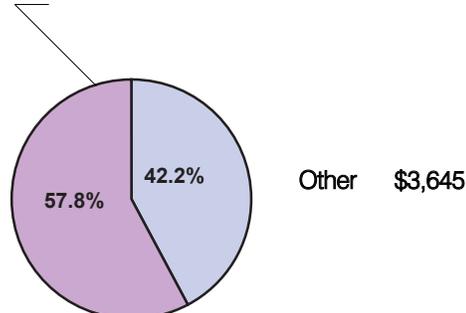
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	14.0%	NA	15.0%	10.2%
Per-pupil	\$956	NA	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$8,639

Classroom dollars: \$4,994



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$220,519	\$192,624

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 37,276	\$ 38,826
Performance	74,635	77,656
Menu	74,635	77,656
Total	<u>\$186,546</u>	<u>\$194,138</u>

Proposition 301 expenditures were 3.90 percent of the District's \$4,779,904 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$3,864 in compensation.
- All 44 teachers accomplished performance goals, which involved providing after-school tutoring once a week and reducing the student absenteeism rate by 3 percent.
- Students' test scores improved.